INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.133.428.725,57**	**12.193.587.653,11**	**57,70%**	**11.366.905.967,03**	**53,79%**	**7.847.180.376,69**	**37,13%**	**8.939.841.072,46**	**42,30%**	**4.346.407.276,42**	**20,57%**
01	**Total**	**74.890.649,17**	**20.258.938,15**	**27,05%**	**17.468.348,27**	**23,33%**	**13.563.920,54**	**18,11%**	**54.631.711,02**	**72,95%**	**6.695.017,61**	**8,94%**
	01001	74.890.649,17	20.258.938,15	27,05%	17.468.348,27	23,33%	13.563.920,54	18,11%	54.631.711,02	72,95%	6.695.017,61	8,94%
02	**Total**	**9.594.031,26**	**4.150.933,62**	**43,27%**	**4.150.933,62**	**43,27%**	**3.194.475,84**	**33,30%**	**5.443.097,64**	**56,73%**	**956.457,78**	**9,97%**
	02001	9.594.031,26	4.150.933,62	43,27%	4.150.933,62	43,27%	3.194.475,84	33,30%	5.443.097,64	56,73%	956.457,78	9,97%
03	**Total**	**1.675.049,38**	**549.167,60**	**32,79%**	**549.167,60**	**32,79%**	**549.167,60**	**32,79%**	**1.125.881,78**	**67,21%**	**0,00**	**0,00%**
	03001	1.675.049,38	549.167,60	32,79%	549.167,60	32,79%	549.167,60	32,79%	1.125.881,78	67,21%	0,00	0,00%
04	**Total**	**329.264.957,33**	**201.165.125,68**	**61,10%**	**177.436.061,23**	**53,89%**	**116.706.047,28**	**35,44%**	**128.099.831,65**	**38,90%**	**84.459.078,40**	**25,65%**
	04001	28.648.056,30	16.544.804,03	57,75%	16.238.738,50	56,68%	9.428.659,43	32,91%	12.103.252,27	42,25%	7.116.144,60	24,84%
	04010	87.329.128,82	66.719.232,76	76,40%	56.465.139,67	64,66%	34.831.153,69	39,88%	20.609.896,06	23,60%	31.888.079,07	36,51%
	04011	65.059.991,69	30.925.695,24	47,53%	25.310.735,08	38,90%	16.121.470,61	24,78%	34.134.296,45	52,47%	14.804.224,63	22,75%
	04012	84.425.615,03	55.577.209,26	65,83%	55.523.801,25	65,77%	40.603.779,90	48,09%	28.848.405,77	34,17%	14.973.429,36	17,74%
	04013	5.328.052,50	2.648.926,01	49,72%	1.945.204,04	36,51%	1.051.157,12	19,73%	2.679.126,49	50,28%	1.597.768,89	29,99%
	04014	58.474.112,99	28.749.258,38	49,17%	21.952.442,69	37,54%	14.669.826,53	25,09%	29.724.854,61	50,83%	14.079.431,85	24,08%
07	**Total**	**576.395.823,77**	**412.159.507,36**	**71,51%**	**403.657.967,28**	**70,03%**	**184.727.324,54**	**32,05%**	**164.236.316,41**	**28,49%**	**227.432.182,82**	**39,46%**
	07001	332.203.965,37	324.135.939,72	97,57%	324.134.650,87	97,57%	162.792.396,06	49,00%	8.068.025,65	2,43%	161.343.543,66	48,57%
	07012	139.662.469,69	38.099.865,07	27,28%	34.474.836,33	24,68%	4.303.789,64	3,08%	101.562.604,62	72,72%	33.796.075,43	24,20%
	07013	104.529.388,71	49.923.702,57	47,76%	45.048.480,08	43,10%	17.631.138,84	16,87%	54.605.686,14	52,24%	32.292.563,73	30,89%
11	**Total**	**939.016.890,51**	**508.759.265,03**	**54,18%**	**435.426.676,63**	**46,37%**	**269.915.442,69**	**28,74%**	**430.257.625,48**	**45,82%**	**238.843.822,34**	**25,44%**
	11001	61.563.999,22	39.471.433,77	64,11%	24.158.065,64	39,24%	13.344.939,58	21,68%	22.092.565,45	35,89%	26.126.494,19	42,44%
	11014	9.631.626,38	3.460.815,26	35,93%	3.459.886,28	35,92%	3.450.380,13	35,82%	6.170.811,12	64,07%	10.435,13	0,11%
	11015	14.720.006,49	8.394.336,94	57,03%	8.394.336,94	57,03%	3.621.213,85	24,60%	6.325.669,55	42,97%	4.773.123,09	32,43%
	11016	5.343.101,80	2.227.420,54	41,69%	2.227.420,54	41,69%	1.849.757,93	34,62%	3.115.681,26	58,31%	377.662,61	7,07%
	11018	3.769.746,76	1.637.335,63	43,43%	1.637.335,63	43,43%	932.923,14	24,75%	2.132.411,13	56,57%	704.412,49	18,69%
	11020	1.502.867,93	445.548,98	29,65%	445.548,98	29,65%	445.548,98	29,65%	1.057.318,95	70,35%	0,00	0,00%
	11021	191.424.899,05	98.586.253,35	51,50%	64.138.022,59	33,51%	21.493.215,93	11,23%	92.838.645,70	48,50%	77.093.037,42	40,27%
	11022	436.778.949,84	205.858.836,09	47,13%	205.629.891,27	47,08%	169.922.043,34	38,90%	230.920.113,75	52,87%	35.936.792,75	8,23%
	11023	115.635.459,91	94.206.087,76	81,47%	86.251.663,29	74,59%	35.757.924,57	30,92%	21.429.372,15	18,53%	58.448.163,19	50,55%
	11024	47.129.684,28	19.260.574,06	40,87%	5.134.338,67	10,89%	2.452.523,61	5,20%	27.869.110,22	59,13%	16.808.050,45	35,66%
	11104	43.676.258,68	32.618.471,97	74,68%	31.502.229,29	72,13%	14.626.011,14	33,49%	11.057.786,71	25,32%	17.992.460,83	41,20%
	11205	7.840.290,17	2.592.150,68	33,06%	2.447.937,51	31,22%	2.018.960,49	25,75%	5.248.139,49	66,94%	573.190,19	7,31%
12	**Total**	**325.859.540,23**	**166.975.861,77**	**51,24%**	**120.878.357,28**	**37,10%**	**75.944.566,26**	**23,31%**	**158.883.678,46**	**48,76%**	**91.031.295,51**	**27,94%**
	12001	44.726.394,47	31.141.382,85	69,63%	31.141.382,85	69,63%	15.712.772,35	35,13%	13.585.011,62	30,37%	15.428.610,50	34,50%
	12013	16.865.199,53	6.391.769,92	37,90%	5.383.783,40	31,92%	3.908.164,95	23,17%	10.473.429,61	62,10%	2.483.604,97	14,73%
	12014	9.208.998,31	2.666.960,76	28,96%	2.666.960,76	28,96%	2.666.960,76	28,96%	6.542.037,55	71,04%	0,00	0,00%
	12015	8.674.453,61	3.536.969,54	40,77%	3.536.969,54	40,77%	2.429.871,48	28,01%	5.137.484,07	59,23%	1.107.098,06	12,76%
	12016	39.522.674,19	18.469.294,42	46,73%	18.469.294,42	46,73%	13.328.293,53	33,72%	21.053.379,77	53,27%	5.141.000,89	13,01%
	12017	5.906.622,46	2.074.815,86	35,13%	2.074.815,86	35,13%	1.815.207,86	30,73%	3.831.806,60	64,87%	259.608,00	4,40%
	12018	31.204.996,20	10.852.459,32	34,78%	10.852.459,32	34,78%	10.674.332,07	34,21%	20.352.536,88	65,22%	178.127,25	0,57%
	12019	2.131.938,19	747.252,54	35,05%	747.252,54	35,05%	635.549,06	29,81%	1.384.685,65	64,95%	111.703,48	5,24%
	12024	30.324.190,93	9.252.660,20	30,51%	7.578.841,10	24,99%	6.238.454,42	20,57%	21.071.530,73	69,49%	3.014.205,78	9,94%
	12025	36.295.109,35	10.692.107,01	29,46%	9.410.900,93	25,93%	5.711.322,42	15,74%	25.603.002,34	70,54%	4.980.784,59	13,72%
	12026	10.164.070,97	6.526.808,39	64,21%	5.026.808,39	49,46%	3.601.434,74	35,43%	3.637.262,58	35,79%	2.925.373,65	28,78%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12027	66.920.777,45	47.937.500,97	71,63%	11.576.982,89	17,30%	6.743.340,10	10,08%	18.983.276,48	28,37%	41.194.160,87	61,56%
	12028	23.914.114,57	16.685.879,99	69,77%	12.411.905,28	51,90%	2.478.862,52	10,37%	7.228.234,58	30,23%	14.207.017,47	59,41%
14	**Total**	**3.600.437.954,73**	**1.759.718.440,50**	**48,88%**	**1.528.322.406,30**	**42,45%**	**917.157.220,78**	**25,47%**	**1.840.719.514,23**	**51,12%**	**842.561.219,72**	**23,40%**
	14001	23.863.548,27	7.823.044,46	32,78%	7.583.341,06	31,78%	5.863.642,48	24,57%	16.040.503,81	67,22%	1.959.401,98	8,21%
	14010	51.926.942,85	31.888.896,27	61,41%	25.627.617,36	49,35%	5.590.014,72	10,77%	20.038.046,58	38,59%	26.298.881,55	50,65%
	14012	293.676.460,50	231.439.332,12	78,81%	228.893.153,56	77,94%	67.793.055,86	23,08%	62.237.128,38	21,19%	163.646.276,26	55,72%
	14013	284.478.239,96	221.596.306,77	77,90%	221.383.700,51	77,82%	36.895.005,82	12,97%	62.881.933,19	22,10%	184.701.300,95	64,93%
	14014	654.933.841,94	439.161.848,58	67,05%	219.155.397,63	33,46%	29.191.086,81	4,46%	215.771.993,36	32,95%	409.970.761,77	62,60%
	14202	183.020.311,02	79.332.068,94	43,35%	77.945.121,85	42,59%	35.738.297,81	19,53%	103.688.242,08	56,65%	43.593.771,13	23,82%
	14203	2.108.538.610,19	748.476.943,36	35,50%	747.734.074,33	35,46%	736.086.117,28	34,91%	1.360.061.666,83	64,50%	12.390.826,08	0,59%
15	**Total**	**6.455.761.236,25**	**3.398.003.160,90**	**52,64%**	**3.254.938.008,62**	**50,42%**	**2.418.613.561,22**	**37,46%**	**3.057.758.075,35**	**47,36%**	**979.389.599,68**	**15,17%**
	15001	33.618.157,06	18.019.450,48	53,60%	18.017.712,92	53,60%	10.855.344,34	32,29%	15.598.706,58	46,40%	7.164.106,14	21,31%
	15002	26.859.671,24	5.494.461,48	20,46%	5.494.461,48	20,46%	5.494.461,48	20,46%	21.365.209,76	79,54%	0,00	0,00%
	15010	116.901.190,55	86.743.767,17	74,20%	82.697.625,25	70,74%	52.439.718,02	44,86%	30.157.423,38	25,80%	34.304.049,15	29,34%
	15011	131.802.642,88	71.349.772,31	54,13%	71.295.935,61	54,09%	58.633.538,52	44,49%	60.452.870,57	45,87%	12.716.233,79	9,65%
	15012	1.586.875.833,52	693.250.065,94	43,69%	599.472.288,84	37,78%	573.618.611,60	36,15%	893.625.767,58	56,31%	119.631.454,34	7,54%
	15014	1.117.059.064,15	1.040.233.394,64	93,12%	1.033.181.894,64	92,49%	432.417.517,65	38,71%	76.825.669,51	6,88%	607.815.876,99	54,41%
	15015	178.846.615,13	152.993.874,20	85,54%	139.059.576,76	77,75%	49.193.559,58	27,51%	25.852.740,93	14,46%	103.800.314,62	58,04%
	15016	3.044.661.648,29	1.191.472.913,97	39,13%	1.191.472.913,97	39,13%	1.189.548.031,34	39,07%	1.853.188.734,32	60,87%	1.924.882,63	0,06%
	15017	607.647,28	190.072,35	31,28%	190.072,35	31,28%	189.957,50	31,26%	417.574,93	68,72%	114,85	0,02%
	15019	160.747.798,18	113.000.862,58	70,30%	89.258.858,61	55,53%	31.234.274,85	19,43%	47.746.935,60	29,70%	81.766.587,73	50,87%
	15020	46.262.415,73	19.711.485,84	42,61%	19.461.970,35	42,07%	10.389.497,24	22,46%	26.550.929,89	57,39%	9.321.988,60	20,15%
	15022	11.518.552,24	5.543.039,94	48,12%	5.334.697,84	46,31%	4.599.049,10	39,93%	5.975.512,30	51,88%	943.990,84	8,20%
16	**Total**	**316.315.473,55**	**204.246.171,22**	**64,57%**	**179.081.502,32**	**56,61%**	**65.911.444,66**	**20,84%**	**112.069.302,33**	**35,43%**	**138.334.726,56**	**43,73%**
	16001	36.976.786,28	19.169.051,29	51,84%	19.169.051,29	51,84%	12.393.406,54	33,52%	17.807.734,99	48,16%	6.775.644,75	18,32%
	16010	50.073.386,19	36.087.276,81	72,07%	34.241.056,94	68,38%	12.228.710,15	24,42%	13.986.109,38	27,93%	23.858.566,66	47,65%
	16012	12.208.073,78	4.176.366,32	34,21%	3.943.916,00	32,31%	3.471.795,10	28,44%	8.031.707,46	65,79%	704.571,22	5,77%
	16014	64.099.797,93	46.636.715,40	72,76%	32.730.670,51	51,06%	13.555.690,39	21,15%	17.463.082,53	27,24%	33.081.025,01	51,61%
	16015	110.115.535,59	80.714.429,37	73,30%	72.697.562,70	66,02%	14.862.544,33	13,50%	29.401.106,22	26,70%	65.851.885,04	59,80%
	16018	10.850.681,32	2.063.420,88	19,02%	2.063.420,88	19,02%	1.520.307,00	14,01%	8.787.260,44	80,98%	543.113,88	5,01%
	16020	5.514.075,28	3.067.902,33	55,64%	3.067.902,33	55,64%	1.206.946,70	21,89%	2.446.172,95	44,36%	1.860.955,63	33,75%
	16206	26.477.137,18	12.331.008,82	46,57%	11.167.921,67	42,18%	6.672.044,45	25,20%	14.146.128,36	53,43%	5.658.964,37	21,37%
17	**Total**	**272.972.644,40**	**177.444.882,25**	**65,00%**	**99.402.037,73**	**36,41%**	**40.108.203,53**	**14,69%**	**95.527.762,15**	**35,00%**	**137.336.678,72**	**50,31%**
	17001	32.323.819,89	15.181.449,98	46,97%	14.596.359,86	45,16%	8.571.379,29	26,52%	17.142.369,91	53,03%	6.610.070,69	20,45%
	17010	20.683.138,20	6.154.556,34	29,76%	6.141.958,70	29,70%	4.098.034,95	19,81%	14.528.581,86	70,24%	2.056.521,39	9,94%
	17011	25.982.865,33	7.276.043,87	28,00%	7.276.043,87	28,00%	7.200.401,29	27,71%	18.706.821,46	72,00%	75.642,58	0,29%
	17012	188.562.179,93	146.805.192,42	77,86%	69.746.035,66	36,99%	18.783.517,59	9,96%	41.756.987,51	22,14%	128.021.674,83	67,89%
	17013	5.420.641,05	2.027.639,64	37,41%	1.641.639,64	30,28%	1.454.870,41	26,84%	3.393.001,41	62,59%	572.769,23	10,57%
19	**Total**	**2.692.342.553,24**	**2.034.381.187,75**	**75,56%**	**1.934.704.608,93**	**71,86%**	**922.891.048,54**	**34,28%**	**657.961.365,49**	**24,44%**	**1.111.490.139,21**	**41,28%**
	19102CA01	49.637,00	35.733,16	71,99%	35.733,16	71,99%	8.444,83	17,01%	13.903,84	28,01%	27.288,33	54,98%
	19102CA02	385.725,00	285.714,22	74,07%	285.024,02	73,89%	135.036,65	35,01%	100.010,78	25,93%	150.677,57	39,06%
	19102CA03	534.428,00	325.721,27	60,95%	325.721,27	60,95%	214.026,92	40,05%	208.706,73	39,05%	111.694,35	20,90%
	19102CA04	589.998,00	395.282,09	67,00%	395.282,09	67,00%	221.043,04	37,47%	194.715,91	33,00%	174.239,05	29,53%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA05	119.624,00	62.096,28	51,91%	62.096,28	51,91%	35.866,01	29,98%	57.527,72	48,09%	26.230,27	21,93%
	19102CO01	410.725,00	290.236,08	70,66%	290.236,08	70,66%	179.914,31	43,80%	120.488,92	29,34%	110.321,77	26,86%
	19102CO02	254.156,00	182.297,96	71,73%	182.297,96	71,73%	94.847,96	37,32%	71.858,04	28,27%	87.450,00	34,41%
	19102CO03	246.045,00	147.733,84	60,04%	147.733,84	60,04%	94.478,78	38,40%	98.311,16	39,96%	53.255,06	21,64%
	19102CO04	400.976,00	313.175,57	78,10%	313.175,57	78,10%	185.509,94	46,26%	87.800,43	21,90%	127.665,63	31,84%
	19102CO06	501.697,00	365.447,19	72,84%	365.447,19	72,84%	194.135,52	38,70%	136.249,81	27,16%	171.311,67	34,15%
	19102CO07	202.825,00	160.843,02	79,30%	160.843,02	79,30%	77.583,68	38,25%	41.981,98	20,70%	83.259,34	41,05%
	19102CO08	371.069,00	245.801,11	66,24%	245.801,11	66,24%	105.494,24	28,43%	125.267,89	33,76%	140.306,87	37,81%
	19102CO09	654.355,00	619.971,02	94,75%	616.653,86	94,24%	257.438,92	39,34%	34.383,98	5,25%	362.532,10	55,40%
	19102RM01	870.067,00	638.991,91	73,44%	638.991,91	73,44%	368.185,64	42,32%	231.075,09	26,56%	270.806,27	31,12%
	19102RM02	1.145.293,00	814.412,22	71,11%	814.412,22	71,11%	521.018,23	45,49%	330.880,78	28,89%	293.393,99	25,62%
	19102RM03	291.047,00	159.607,86	54,84%	159.607,86	54,84%	96.718,87	33,23%	131.439,14	45,16%	62.888,99	21,61%
	19102RM04	983.231,00	628.004,12	63,87%	628.004,12	63,87%	301.701,99	30,68%	355.226,88	36,13%	326.302,13	33,19%
	19102RM05	1.583.600,00	1.218.702,80	76,96%	1.218.702,80	76,96%	887.909,23	56,07%	364.897,20	23,04%	330.793,57	20,89%
	19102RM06	1.288.131,00	904.553,93	70,22%	904.553,93	70,22%	672.152,64	52,18%	383.577,07	29,78%	232.401,29	18,04%
	19102RM07	682.117,00	527.445,57	77,32%	527.445,57	77,32%	337.961,42	49,55%	154.671,43	22,68%	189.484,15	27,78%
	19102RM08	251.202,00	184.091,13	73,28%	184.091,13	73,28%	101.869,08	40,55%	67.110,87	26,72%	82.222,05	32,73%
	19102RM09	477.649,00	436.328,78	91,35%	432.642,24	90,58%	189.986,06	39,78%	41.320,22	8,65%	246.342,72	51,57%
	19102RM10	1.540.458,00	1.198.697,17	77,81%	1.198.697,17	77,81%	668.110,02	43,37%	341.760,83	22,19%	530.587,15	34,44%
	19102RM11	357.977,00	235.185,98	65,70%	226.914,29	63,39%	137.649,78	38,45%	122.791,02	34,30%	97.536,20	27,25%
	19102RM12	1.214.655,00	776.117,98	63,90%	687.085,18	56,57%	423.047,58	34,83%	438.537,02	36,10%	353.070,40	29,07%
	19102RM13	515.502,00	387.174,31	75,11%	387.174,31	75,11%	177.701,08	34,47%	128.327,69	24,89%	209.473,23	40,63%
	19102RM14	1.187.038,00	816.606,85	68,79%	816.606,85	68,79%	558.750,42	47,07%	370.431,15	31,21%	257.856,43	21,72%
	19102RM15	262.425,00	158.736,56	60,49%	158.736,56	60,49%	88.165,84	33,60%	103.688,44	39,51%	70.570,72	26,89%
	19102RM16	1.117.029,00	929.956,51	83,25%	929.956,51	83,25%	713.159,06	63,84%	187.072,49	16,75%	216.797,45	19,41%
	19102RM17	361.697,00	195.588,68	54,08%	189.488,77	52,39%	136.295,56	37,68%	166.108,32	45,92%	59.293,12	16,39%
	19102RM18	155.825,43	66.169,83	42,46%	66.169,83	42,46%	49.931,42	32,04%	89.655,60	57,54%	16.238,41	10,42%
	19102RM19	443.506,00	350.063,63	78,93%	350.063,63	78,93%	202.330,93	45,62%	93.442,37	21,07%	147.732,70	33,31%
	19102RM20	970.982,00	584.727,57	60,22%	584.727,57	60,22%	409.466,85	42,17%	386.254,43	39,78%	175.260,72	18,05%
	19102RM21	308.533,00	179.844,83	58,29%	179.844,83	58,29%	105.494,67	34,19%	128.688,17	41,71%	74.350,16	24,10%
	19102RM22	672.655,00	496.327,40	73,79%	446.606,48	66,39%	297.898,49	44,29%	176.327,60	26,21%	198.428,91	29,50%
	19102RM23	751.548,00	481.023,75	64,00%	481.023,75	64,00%	299.035,69	39,79%	270.524,25	36,00%	181.988,06	24,22%
	19102RM24	440.846,00	273.692,79	62,08%	273.692,79	62,08%	162.613,36	36,89%	167.153,21	37,92%	111.079,43	25,20%
	19102RM25	4.273.462,00	3.984.794,56	93,25%	3.677.448,50	86,05%	1.746.920,49	40,88%	288.667,44	6,75%	2.237.874,07	52,37%
	19001	64.155.442,71	40.049.928,30	62,43%	39.597.936,55	61,72%	26.022.738,92	40,56%	24.105.514,41	37,57%	14.027.189,38	21,86%
	19010	207.610.849,98	126.726.386,54	61,04%	92.531.217,29	44,57%	56.594.991,82	27,26%	80.884.463,44	38,96%	70.131.394,72	33,78%
	19011	1.157.801.067,01	971.787.895,99	83,93%	942.044.754,46	81,36%	405.027.012,12	34,98%	186.013.171,02	16,07%	566.760.883,87	48,95%
	19012	450.367.631,35	411.099.185,91	91,28%	404.737.009,32	89,87%	168.525.875,65	37,42%	39.268.445,44	8,72%	242.573.310,26	53,86%
	19013	41.792.036,11	29.346.792,53	70,22%	27.974.715,70	66,94%	12.406.531,75	29,69%	12.445.243,58	29,78%	16.940.260,78	40,53%
	19017	216.943.869,45	181.296.528,69	83,57%	165.627.766,40	76,35%	80.795.666,15	37,24%	35.647.340,76	16,43%	100.500.862,54	46,33%
	19018	18.525.162,37	9.043.928,58	48,82%	8.458.328,32	45,66%	5.087.495,86	27,46%	9.481.233,79	51,18%	3.956.432,72	21,36%
	19020	14.943.228,92	9.173.592,74	61,39%	6.584.049,96	44,06%	1.861.673,74	12,46%	5.769.636,18	38,61%	7.311.919,00	48,93%
	19102	493.335.529,91	235.800.048,94	47,80%	227.560.096,68	46,13%	155.111.167,33	31,44%	257.535.480,97	52,20%	80.688.881,61	16,36%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	**Total**	**971.091.699,49**	**571.584.154,72**	**58,86%**	**476.699.034,66**	**49,09%**	**132.124.384,27**	**13,61%**	**399.507.544,77**	**41,14%**	**439.459.770,45**	**45,25%**
	20001	36.998.449,50	25.402.712,60	68,66%	24.977.930,76	67,51%	13.096.389,66	35,40%	11.595.736,90	31,34%	12.306.322,94	33,26%
	20015	402.651.243,99	250.285.411,48	62,16%	178.994.276,91	44,45%	47.552.443,20	11,81%	152.365.832,51	37,84%	202.732.968,28	50,35%
	20016	9.198.718,17	3.857.362,67	41,93%	3.857.362,67	41,93%	2.939.759,60	31,96%	5.341.355,50	58,07%	917.603,07	9,98%
	20017	498.342.663,62	279.226.892,28	56,03%	257.696.244,73	51,71%	62.503.481,00	12,54%	219.115.771,34	43,97%	216.723.411,28	43,49%
	20114	23.900.624,21	12.811.775,69	53,60%	11.173.219,59	46,75%	6.032.310,81	25,24%	11.088.848,52	46,40%	6.779.464,88	28,37%
25	**Total**	**3.974.627.396,00**	**2.657.460.408,90**	**66,86%**	**2.657.460.408,90**	**66,86%**	**2.653.668.121,28**	**66,77%**	**1.317.166.987,10**	**33,14%**	**3.792.287,62**	**0,10%**
	25001	3.974.627.396,00	2.657.460.408,90	66,86%	2.657.460.408,90	66,86%	2.653.668.121,28	66,77%	1.317.166.987,10	33,14%	3.792.287,62	0,10%
26	**Total**	**551.342.024,07**	**76.730.447,66**	**13,92%**	**76.730.447,66**	**13,92%**	**32.105.447,66**	**5,82%**	**474.611.576,41**	**86,08%**	**44.625.000,00**	**8,09%**
	26001	551.342.024,07	76.730.447,66	13,92%	76.730.447,66	13,92%	32.105.447,66	5,82%	474.611.576,41	86,08%	44.625.000,00	8,09%
30	**Total**	**41.840.802,19**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**41.840.802,19**	**100,00%**	**0,00**	**0,00%**
	30001	41.840.802,19	0,00	0,00%	0,00	0,00%	0,00	0,00%	41.840.802,19	100,00%	0,00	0,00%